

CERTIFICATE

2020

To the Clerk of DONIPHAN, State of Kansas

We, the undersigned, officers of

ELWOOD-GLADDEN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	319,919	69,425	3.314
Debt Service	10-113			
Totals	xxxxxxxx	319,919	69,425	3.314
Budget Summary	7			
Neighborhood Revitalization Rebate	8			
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 20,949,288	

Assisted by:

Taylor Thompson & Hausman

Address:

824 S Woodbine Rd

St. Joseph MO 64507

Email:

rthompson@tthcpa.com

Billy Hall
Dore Patten

Attest: *September 18* 2019

Peggy Franzen

County Clerk

Governing Body

CPA Summary

ELWOOD-GLADDEN
DONIPHAN

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 68,348
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 68,348

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	225,748	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	1,031,127	
5b. Personal property 2018	-	1,009,488	
5c. Increase in personal property (5a minus 5b)	+	21,639	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		77,539	
7. Total valuation adjustment (sum of 4, 5c, 6)		324,926	
8. Total estimated valuation July, 1, 2019		20,949,794	
9. Total valuation less valuation adjustment (8 minus 7)		20,624,868	
10. Factor for increase (7 divided by 9)		0.01575	
11. Amount of increase (10 times 3)	+	\$ 1,077	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	69,425	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		69,425	
15. Consumer Price Index for all urban consumers for calendar year 2018		0	
16. Consumer Price Index adjustment (3 times 15)	\$	0	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	69,425	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ELWOOD-GLADDEN
DONIPHAN

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,348	4,299	63	61	904	37
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	68,348	4,299	63	61	904	37

County Treas Motor Vehicle Estimate

4,299

County Treas Recreational Vehicle Estimate

63

County Treas 16/20M Vehicle Estimate

61

County Treas Commercial Vehicle Tax Estimate

904

County Treas Watercraft Tax Estimate

37

MVT Factor 0.06290

RVT Factor 0.00092

16/20M Factor 0.00089

Comm Veh Factor 0.01323

Watercraft Factor 0.00054

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

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Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	252,148	287,189	250,269
Receipts:			
Ad Valorem Tax	65,492	68,348	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,407		
Motor Vehicle Tax	4,474	4,602	4,299
Recreational Vehicle Tax	63	57	63
16/20M Vehicle Tax		89	61
Commercial Vehicle Tax	929	940	904
Watercraft Tax	41	44	37
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	434		
Neighborhood Revitalization Rebate			-5,139
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	82,840	74,080	225
Resources Available:	334,988	361,269	250,494
Expenditures:			
Insurance	1,332	1,500	1,700
Publications	176	200	200
Repairs	9,822	38,200	159,730
Supplies	188	200	200
Professional Fees	22,387	25,000	25,000
Contract labor	400	38,000	124,429
Director Fees	4,900	5,500	6,000
Payroll Taxes	573	700	860
Maintenance	1,625	1,700	1,800
Neighborhood Revitalization Rebate	6,396		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	47,799	111,000	319,919
Unencumbered Cash Balance Dec 31	287,189	250,269	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	325,756	325,756	319,919
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			319,919
Tax Required			69,425
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			69,425

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
ELWOOD-GLADDEN
DONIPHAN

will meet on September 16, 2019 at 5:00 pm at Elwood-Gladden Drainage District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Euler Law and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	47,799	3.823	111,000	3.567	319,919	69,425	3.314
Debt Service							
Totals	47,799	3.823	111,000	3.567	319,919	69,425	3.314
Less: Transfers	0		0		0		
Net Expenditures	47,799		111,000		319,919		
Total Tax Levied	67,294		68,348		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,705,425		19,163,063		20,949,794		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

ELWOOD-GLADDEN

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	69,425	3.314	5,139
Debt Service			0
			0
			0
			0
			0
TOTAL	69,425	3.314	5,139

2019 July 1 Valuation: 20,949,794

Valuation Factor: 20,949.794

Neighborhood Revitalization Subj to Rebate: 1,550,898

Neighborhood Revitalization factor: 1550.898

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	47,799	3.823	111,000	3.567	319,919	69,425
Debt Service						3,314
Totals	47,799	3.823	111,000	3.567	319,919	69,425
Less: Transfers	0		0		0	3,314
Net Expenditures	47,799		111,000		319,919	
Total Tax Levied	67,294		68,348		XXXXXXX	
Assessed Valuation	17,705,425		19,163,063		20,949,794	

Outstanding Indebtedness:

Jan 1, 2017

GGO Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2018

GGO Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2019

GGO Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 5 day of September, 2019, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

[Signature]
Publisher

Subscribed and sworn to before me this 5 day of September, 2019.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
[Signature]
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee \$ 165-